EVERGREEN CARE CENTER

1250	EVERGREEN	STREET
SHZWZ	NO OM 2	541

SHAWANO	54166	Phone: (715) 526-3107		Ownership:	Limited Liability Company
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	unction with F	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/03):	64	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/03):	83	Title 19 (Medicaid) Certified?	Yes
Number of Resid	ents on 12/31,	03:	59	Average Daily Census:	56

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups 	ફ ફ		13.6 39.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	13.6	More Than 4 Years	18.6
Day Services Respite Care	No No	Mental Illness (Org./Psy)   Mental Illness (Other)		65 <b>-</b> 74   75 <b>-</b> 84	10.2 33.9	•	71.2
Adult Day Care	No	Alcohol & Other Drug Abuse		85 - 94		************************************	
Adult Day Health Care Congregate Meals	No No	Para-, Quadra-, Hemiplegic   Cancer	1.7	95 & Over 		Full-Time Equivalent   Nursing Staff per 100 Res	
Home Delivered Meals Other Meals	No No	Fractures   Cardiovascular		   65 & Over		(12/31/03)	
Transportation	No	Cerebrovascular				RNs	7.7
Referral Service	No	Diabetes		Gender	용		8.4
Other Services	No	Respiratory					0.6.0
Provide Day Programming for Mentally Ill	No	Other Medical Conditions		Male   Female	16.9 83.1	Aides, & Orderlies	36.0
Provide Day Programming for Developmentally Disabled	No	 	100.0	 	100.0	 	
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## Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	ે ે	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	6	100.0	234	30	85.7	110	0	0.0	0	18	100.0	152	0	0.0	0	0	0.0	0	54	91.5	
Intermediate				5	14.3	92	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	8.5	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	6	100.0		35	100.0		0	0.0		18	100.0		0	0.0		0	0.0		59	100.0	

Admissions, Discharges, and	- 1	Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:	i	Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	20.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		93.2	6.8	59
Other Nursing Homes	5.4	Dressing	16.9		76.3	6.8	59
Acute Care Hospitals	72.8	Transferring	37.3		49.2	13.6	59
Psych. HospMR/DD Facilities	1.1	Toilet Use	33.9		55.9	10.2	59
Rehabilitation Hospitals	0.0	Eating	64.4		27.1	8.5	59
Other Locations	0.0	*****	******	*****	*****	******	*****
Total Number of Admissions	92	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.4	Receiving Resp	iratory Care	11.9
Private Home/No Home Health	36.8	Occ/Freg. Incontiner	nt of Bladder	33.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	15.3	Receiving Suct	ioning	0.0
Other Nursing Homes	12.6	-			Receiving Osto	my Care	1.7
Acute Care Hospitals	17.2	Mobility			Receiving Tube	Feeding	5.1
Psych. HospMR/DD Facilities	1.1	Physically Restraine	ed	8.5	Receiving Mech	anically Altered Diets	23.7
Rehabilitation Hospitals	0.0						
Other Locations	3.4	Skin Care			Other Resident C	haracteristics	
Deaths	28.7	With Pressure Sores		8.5	Have Advance D	irectives	100.0
Total Number of Discharges	i	With Rashes		0.0	Medications		
(Including Deaths)	87 i				Receiving Psyc	hoactive Drugs	55.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	_
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	8	Ratio	8	Ratio	8	Ratio	િ	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	66.4	80.8	0.82	83.7	0.79	84.0	0.79	87.4	0.76
Current Residents from In-County	79.7	73.7	1.08	72.8	1.09	76.2	1.05	76.7	1.04
Admissions from In-County, Still Residing	21.7	19.8	1.10	22.7	0.96	22.2	0.98	19.6	1.11
Admissions/Average Daily Census	164.3	137.9	1.19	113.6	1.45	122.3	1.34	141.3	1.16
Discharges/Average Daily Census	155.4	138.0	1.13	115.9	1.34	124.3	1.25	142.5	1.09
Discharges To Private Residence/Average Daily Census	57.1	62.1	0.92	48.0	1.19	53.4	1.07	61.6	0.93
Residents Receiving Skilled Care	91.5	94.4	0.97	94.7	0.97	94.8	0.97	88.1	1.04
Residents Aged 65 and Older	86.4	94.8	0.91	93.1	0.93	93.5	0.92	87.8	0.98
Title 19 (Medicaid) Funded Residents	59.3	72.0	0.82	67.2	0.88	69.5	0.85	65.9	0.90
Private Pay Funded Residents	30.5	17.7	1.73	21.5	1.42	19.4	1.57	21.0	1.46
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	25.4	31.0	0.82	39.1	0.65	36.5	0.70	33.6	0.76
General Medical Service Residents	18.6	20.9	0.89	17.2	1.08	18.8	0.99	20.6	0.91
Impaired ADL (Mean)	40.0	45.3	0.88	46.1	0.87	46.9	0.85	49.4	0.81
Psychological Problems	55.9	56.0	1.00	58.7	0.95	58.4	0.96	57.4	0.98
Nursing Care Required (Mean)	6.4	7.2	0.88	6.7	0.95	7.2	0.89	7.3	0.87